

# **Systems Planning and Programming**

2005 Annual Statistical Summary

**We're Shaping Utah's Transportation Future Today**



*Utah Department of Transportation*

# ANNUAL STATISTICAL SUMMARY

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### Introduction

This report has been prepared to serve two needs: First, provide and distribute the data most frequently requested by local agencies. Second, provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be most in demand.

Amounts shown in the tables, figures, appendices and text which refer to Utah State's Fiscal Year 2005 are for the period beginning July 1, 2004 and ending June 30, 2005. Historical information refers to previous calendar or state fiscal year data, as indicated. Federal Funding table figures are based on the Federal Fiscal Year, beginning October 1, 2004 and ending September 30, 2005.

For additional information please refer to the UDOT web site at [www.udot.utah.gov/index.php/m=c/tid=53](http://www.udot.utah.gov/index.php/m=c/tid=53).

## Transportation Systems

Utah's public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT annually to qualify for B&C road funds. The Utah public road mileage listed below represents mileage that has been reported as of December 31, 2004.

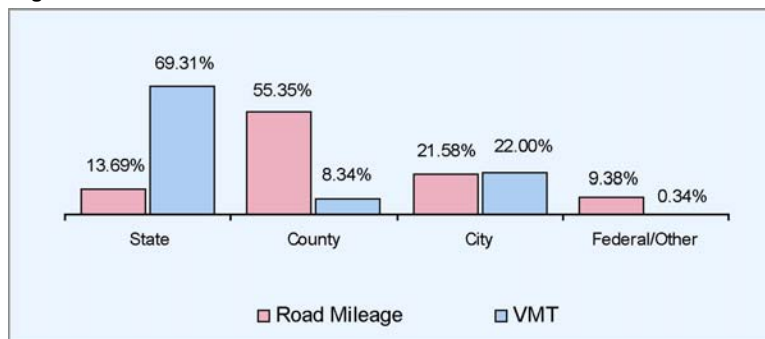
|                                  |               |
|----------------------------------|---------------|
| State System                     | 5,846         |
| County                           | 23,637        |
| City                             | 9,215         |
| Forest Service                   | 2,327         |
| National Park Service            | 685           |
| Native American                  | 723           |
| Other Federal Agencies           | 271           |
| <b>Total Public Road Mileage</b> | <b>42,704</b> |

To see public road mileage totals by pavement type and by functional class refer to the UDOT web site at [www.dot.utah.gov/index.php/m=c/tid=530](http://www.dot.utah.gov/index.php/m=c/tid=530).

Figure 1.1 illustrates Vehicle Miles of Travel (VMT\*) by road ownership and compares VMT to total highway mileage. The State Highway System serves approximately 69% of the total annual travel on 14% of the mileage. County roads serve 8% of the travel on 55% of the total mileage, and city roads accommodate 22% of the annual travel on 22% of the mileage.

**Utah Road Mileage to Vehicle Miles of Travel**  
(December 2004)

Figure 1.1



### Daily VMT – Additional Statewide Information

- Total Daily VMT – 67,465,183 miles for all vehicle types
- Interstate VMT – 24,396,151 miles
- Urban Interstate VMT – 15,886,143 miles
- Rural Interstate VMT – 8,510,008 miles

\* VMT – Represents the annual travel on a section of roadway as determined from average daily traffic counts multiplied by the length of the road section.

## Utah Traffic Trends

Figures 2.1 through 2.6 illustrate changes in traffic trends on Utah's highways between 1995 and 2004. Beginning with 2000, registrations include trailers, motorcycles and other vehicles that were not counted in the preceding years.

Figure 2.1 indicates that Utah's VMT increased by 2.8% in 2004. Nationally, the VMT increased by 1.4%.

Figures 2.3 through 2.6 focus on highway safety trends. Data indicates that accidents, on average, have declined over the past decade. At the same time, the number of licensed drivers has increased by 313,514, an increase of 19.6%.

Figure 2.1

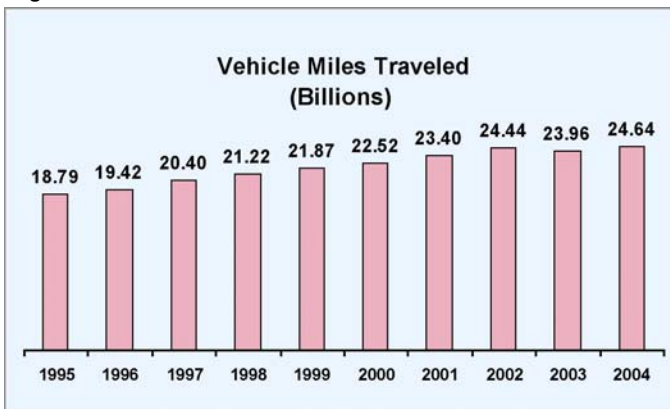


Figure 2.2

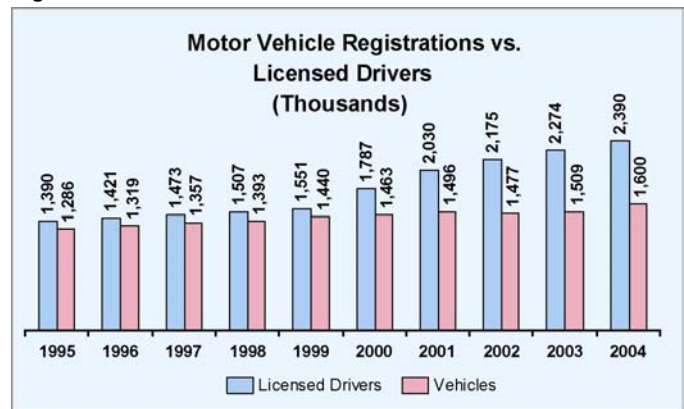


Figure 2.3



Figure 2.4 displays injuries caused by accidents on Utah's public roads. Data indicates that injuries from accidents increased 20.7% in 2004. When the increase in VMT is taken into account, injuries from accidents per mile driven have actually declined by 8% during the same period.

Figures 2.5 and 2.6 display the annual fatality rate for the past 10 years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 44% in the annual death rate from 1.73 to 1.20 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today's roads are designed, built and maintained at a higher safety level. Second, seatbelt use continues to climb and the overall safety of automobiles has increased.

Figure 2.4

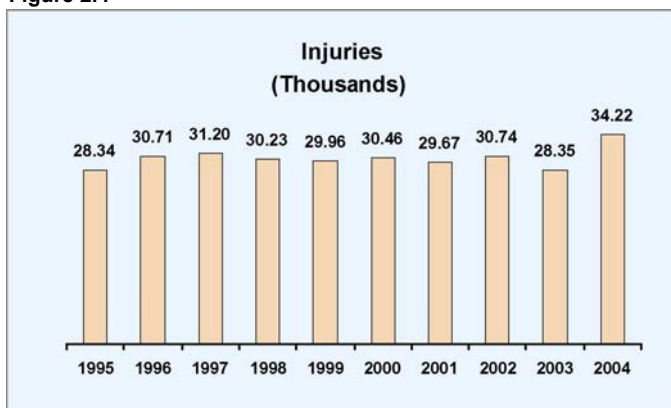


Figure 2.5

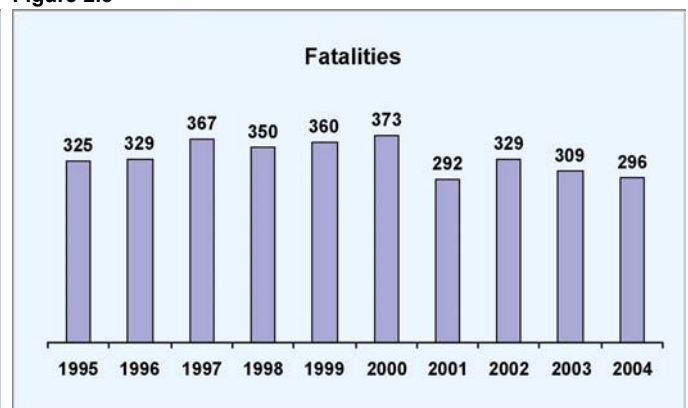
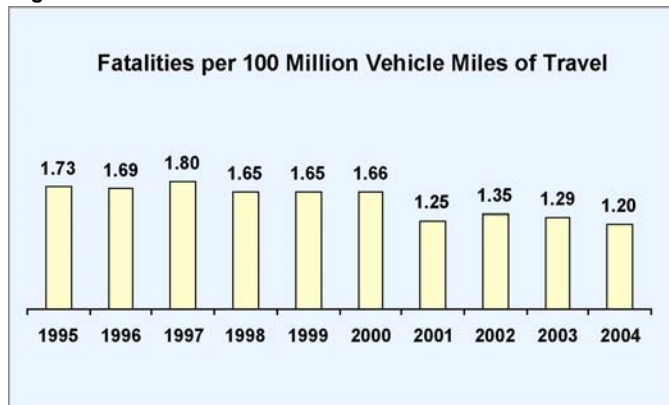


Figure 2.6



Note: The traffic trends data is collected for the entire public road network.

## Utah Pavement History

Associated with the volume of traffic on a highway system is the roadway surface type needed to provide an adequate level of service. As illustrated by Figure 3.1, more than 99% of the surfaces on the State Highway System are paved. By comparison, 97% of state roads were paved in 1984.

Figure 3.1 Historical Comparison of Surface Type on State Roads

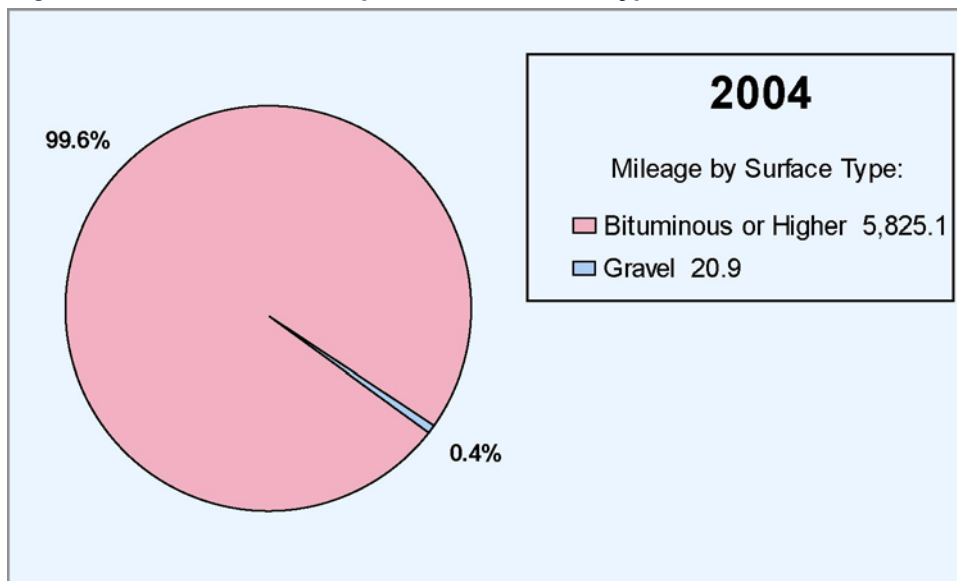
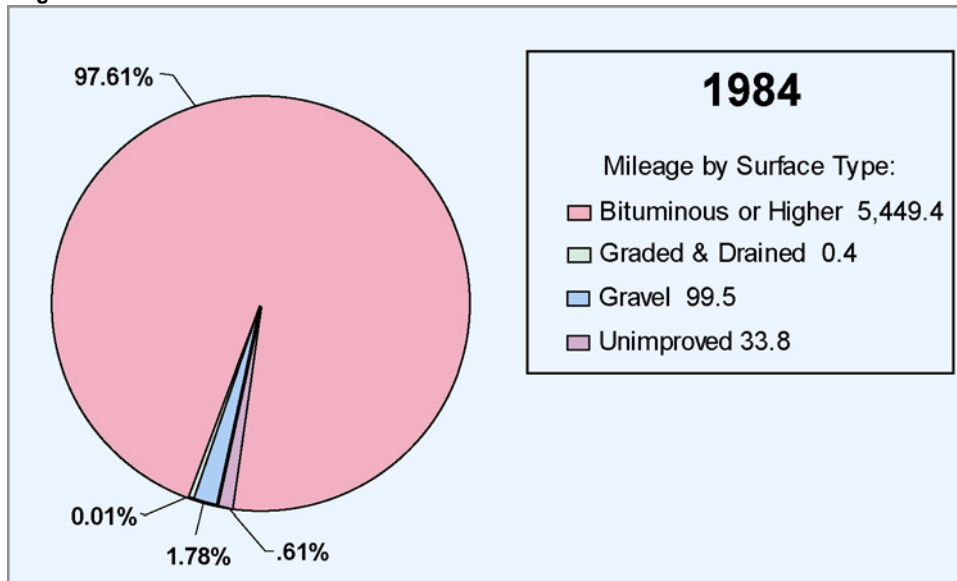
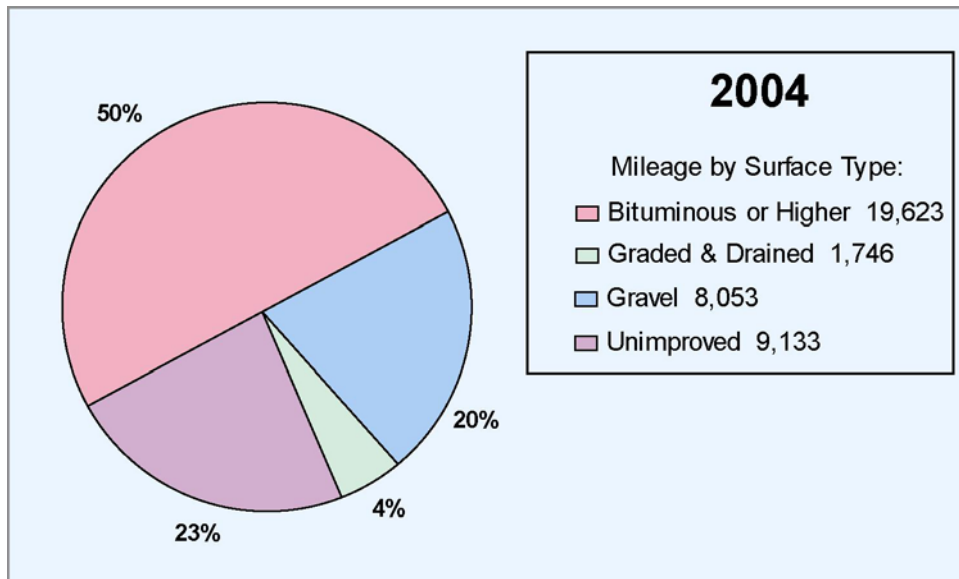


Figure 3.2

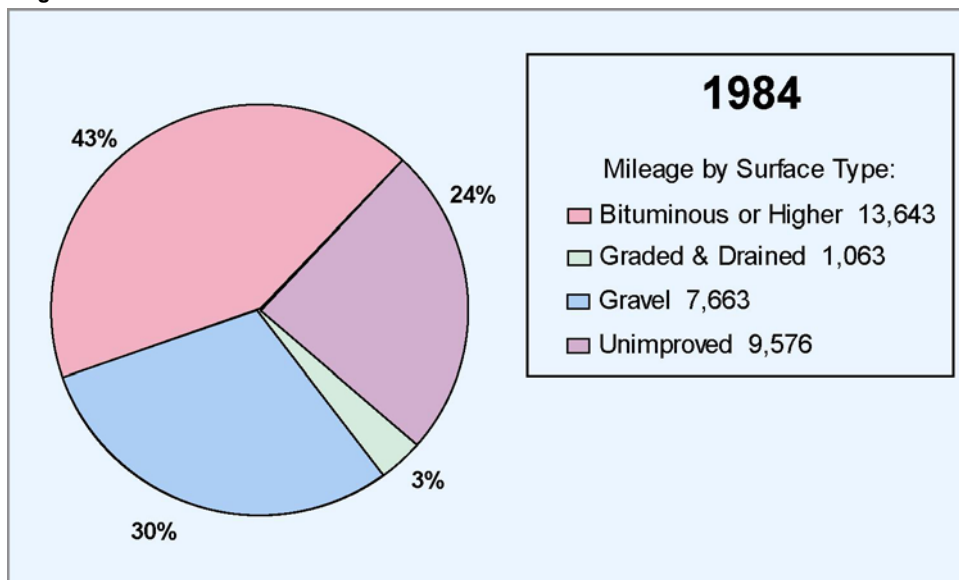


Figures 3.3 and 3.4 illustrate the pavement type of the combined totals of state, city and county roads. In 2004, 50% of roads were bituminous or higher-grade surfaces. By comparison, 43% were bituminous or higher in 1984.

**Figure 3.3** Historical Comparison of Surface Type Combined Totals on State, City and County Roads



**Figure 3.4**



## Transportation Finance

Figure 4.1 displays the nine current sources of revenue comprising total state highway user receipts (Transportation Fund) and their respective growth rates between Fiscal Years 2004 and 2005.

Motor fuel tax receipts in Fiscal Year 2005 show an increase of 0.7%. Special (diesel) fuel tax collections increased by 9.1% over Fiscal 2004.

**State Highway User Receipts  
Comparison Between Fiscal Years 2005 and 2004**

Figure 4.1

| Revenue Source                 | FY-2005              | FY-2004              | Percent<br>Change<br>FY-2005 | Percent<br>Change<br>FY-2004 |
|--------------------------------|----------------------|----------------------|------------------------------|------------------------------|
| Motor Fuel Tax *               | \$241,596,609        | \$239,924,815        | 0.7%                         | 1.4%                         |
| Special Fuel Tax *             | 93,964,270           | 86,163,124           | 9.1%                         | 1.9%                         |
| Vehicle Registration Fees      | 30,689,653           | 29,390,563           | 4.4%                         | 3.6%                         |
| Temporary Permits              | 335,665              | 360,100              | -6.8%                        | -9.4%                        |
| Motor Vehicle Control          | 4,757,020            | 4,514,635            | 5.4%                         | 5.3%                         |
| Proportional Registration      | 12,121,908           | 11,829,945           | 2.5%                         | -0.1%                        |
| Highway Use Tax                | 6,244,229            | 6,050,078            | 3.2%                         | 3.7%                         |
| Special Transportation Permits | 6,609,562            | 5,961,849            | 10.9%                        | -2.5%                        |
| Safety Inspection Fee          | \$1,895,070          | \$1,851,842          | 2.3%                         | 7.6%                         |
| <b>Totals</b>                  | <b>\$398,213,986</b> | <b>\$386,046,951</b> | <b>3.2%</b>                  | <b>1.7%</b>                  |

\* There have been no changes to the tax rates or fees since July 1, 1997. For further detail please refer to Utah Code sections 59-13-201 and 59-13-30.

**Data Source:** Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65), Utah State Tax Commission Report TC-23.

### Distribution of Highway User Revenue Fiscal Year 2005

Figure 4.2

#### Highway User Revenue

|  |                      |
|--|----------------------|
| Motor Fuel Tax                                   | \$241,596,609        |
| Special Fuel Tax                                 | 93,964,270           |
| Vehicle Registration Fees                        | 30,689,653           |
| Temporary Permit Fee                             | 335,665              |
| Motor Vehicle Control Fee                        | 4,757,020            |
| Proportional Registration                        | 12,121,908           |
| Highway Use Tax                                  | 6,244,229            |
| Special Transportation Permits                   | 6,609,562            |
| Safety Inspection Fee                            | 1,895,070            |
| Cash Over and Short                              | -1,090               |
| Less over distribution from 2004, repaid in 2005 | -\$65,885,602        |
| <b>Total Highway User Revenue</b>                | <b>\$332,327,294</b> |



#### Transfers to Other State Agencies

|  |                     |
|--|---------------------|
| State Highway Patrol                     | \$5,495,500         |
| DAS Finance Administration               | 450,000             |
| Tax Commission                           | 5,857,400           |
| Travel Development                       | \$118,000           |
| <b>Total Transfers to other Agencies</b> | <b>\$11,920,900</b> |



#### Net Highway User Revenue

**\$320,406,394**



#### To Cities and Counties

|                           |                     |
|---------------------------|---------------------|
| <b>B&amp;C Road Fund</b>  | <b>\$80,101,599</b> |
| <b>25% of Net Revenue</b> |                     |



#### To UDOT

|                            |                      |
|----------------------------|----------------------|
| <b>Transportation Fund</b> | <b>\$240,304,796</b> |
| <b>75% of Net Revenue</b>  |                      |

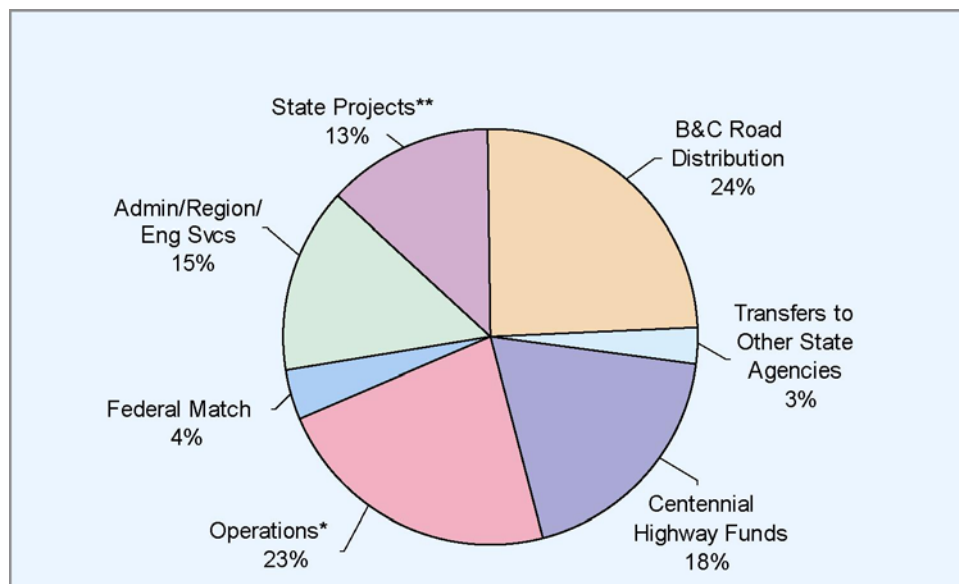
**Data Sources:** UDOT Systems Planning and Programming, B&C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR).

Figure 4.3 displays the allocation of state highway user receipts. Receipts distributed in FY 2005 totaled \$407,688,202. There are seven categories funded by the highway user receipts: B&C Allocations, Transfers to Other State Agencies, Centennial Highway Funds, Operations, Federal Matching, Administration and Engineering Services and State Projects.

### Allocation of State Highway Transportation Funds

Figure 4.3

| Disbursements                     | Amount               |
|-----------------------------------|----------------------|
| B&C Road Distribution             | \$99,940,917         |
| Transfers to Other State Agencies | 11,920,900           |
| Centennial Highway Funds          | 73,568,000           |
| Operations*                       | 93,300,000           |
| Federal Match                     | 15,200,000           |
| Admin/Region/Eng Svcs             | 60,883,822           |
| State Projects**                  | \$52,874,563         |
| <b>Total Disbursements</b>        | <b>\$407,688,202</b> |



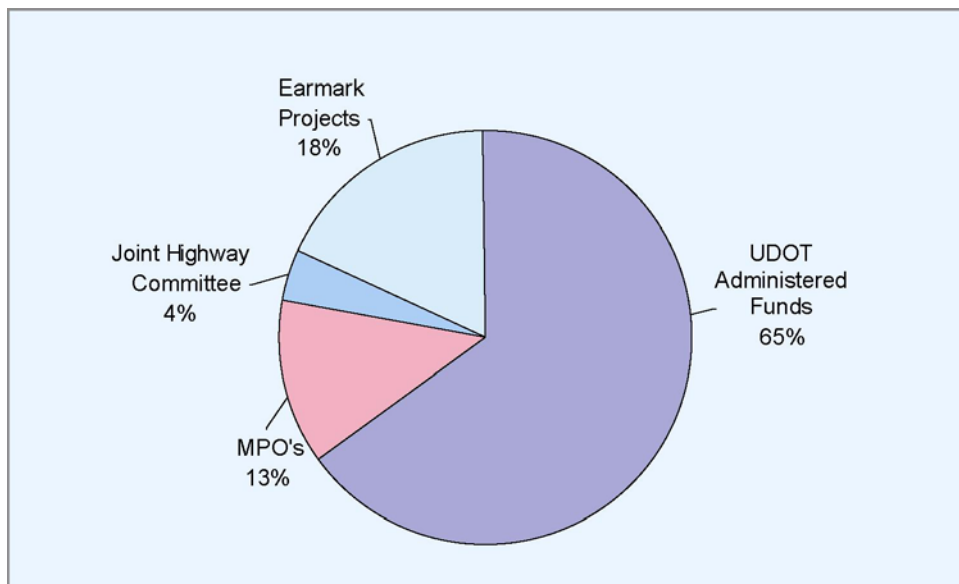
\* Operations includes: aeronautics, motor carrier services, equipment management, construction management, maintenance, snow and ice removal, emergency funds, traffic management and traffic and safety.

\*\* State Projects include: signals, signs, lighting, preservation treatments, structures and road construction.

### Allocation of Federal Highway Trust Funds 2005

Figure 4.4

| Disbursements                               | Amount               |
|---|----------------------|
| UDOT Administered Funds                     | \$167,950,000        |
| Metropolitan Planning Organizations (MPO's) | 33,300,000           |
| Joint Highway Committee                     | 10,250,000           |
| Earmark Projects                            | \$47,670,000         |
| <b>Total Disbursements</b>                  | <b>\$259,170,000</b> |



**Distribution of Funds to Local Governments  
B&C Class Roads  
Fiscal Year 2005**

Figure 4.5

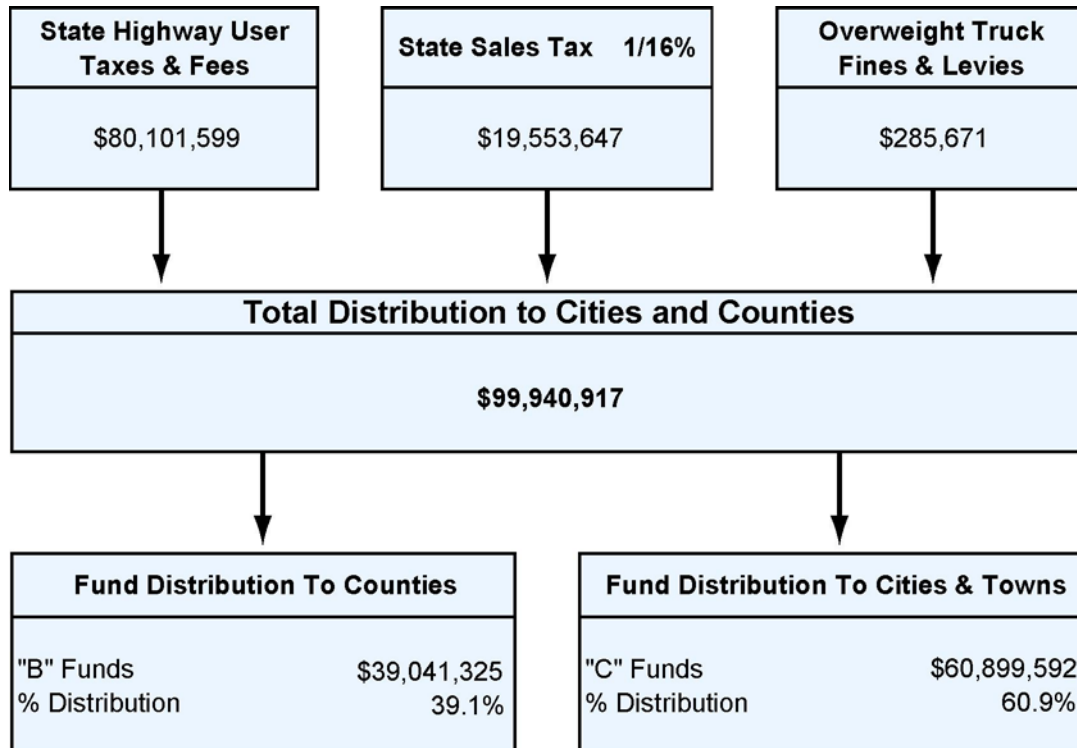


Figure 4.5 indicates the three revenue sources and distribution of funds to local governments and communities. In Fiscal Year 2005, the amount distributed to cities and counties decreased by \$10.3 million or 9.4% from 2004. This is due primarily because of repayment of funds due to an overpayment in Fiscal Year 2004.

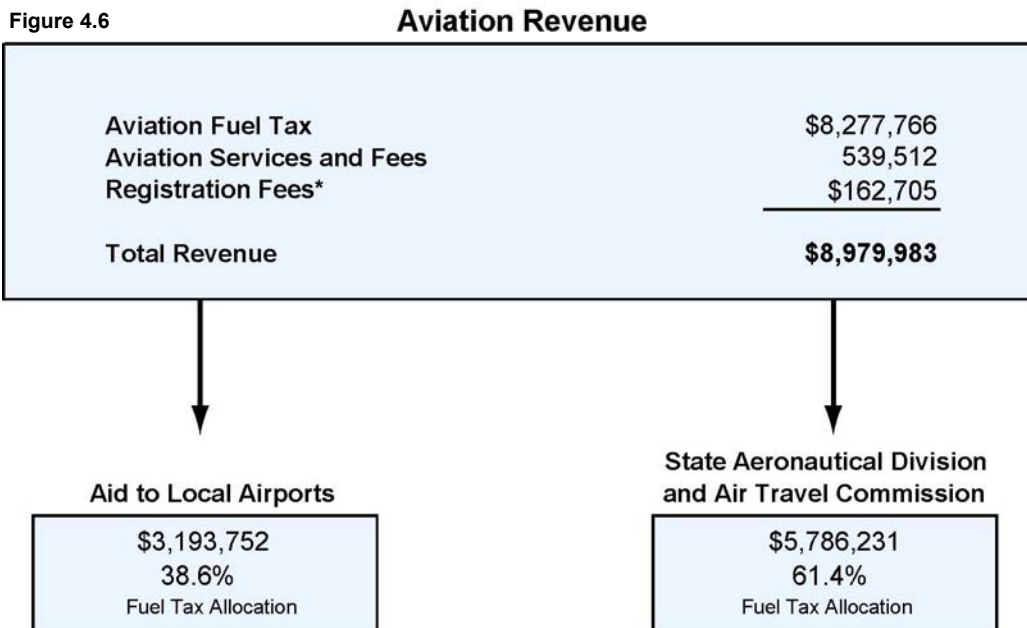
Beginning Fiscal Year 1998, the B&C Funding Formula was revised. Funding is now allocated based on length of road and pavement type. Paved roads are weighted by a factor of 5, gravel by a factor of 2, and dirt roads by a factor of 1.

Highway User Funds distributed through the B&C formula during Fiscal 2005 is shown in more detail in **Appendix A** of this report.

A historical summary of B&C funding beginning in 1962 can be found on the UDOT web site at [www.dot.utah.gov/index.php/m=c/tid=134](http://www.dot.utah.gov/index.php/m=c/tid=134).

Figure 4.6 illustrates the distribution of Aviation Revenue. Of the tax revenue collected, 61.4% was administered by the State Aeronautical division and was used for airport capital improvements and other locally sponsored programs. The remaining 38.6% was returned to the airports where the taxes were collected.

**State of Utah Distribution of Aviation Revenue  
Fiscal Year 2004**



\* Registration Fees can be referenced in Utah Code 72-10-110

Data Source: UDOT Comptroller's Office, UDOT Aeronautics division and Utah State Tax Commission.

Allocation to local airports and UDOT Aeronautics division can be referenced in State Code 59-13-401 through 59-13-404.

## Federal Funding

Figure 5.1 summarizes information related to the SAFETEA-LU Highway Bill signed by President Bush in August 2005. The Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users will provide \$286.4 billion nationwide for highways, rail and transit programs for the six year period beginning October 1, 2003 through September 30, 2009. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each Federal Fiscal Year of the SAFETEA-LU. Fiscal Years 2004 through 2006 reflect actual apportionments. Estimated highway apportionments for Fiscal Years 2007-2009 were obtained from reports found on the FHWA web site [www.fhwa.dot.gov/safetealu/fundtables](http://www.fhwa.dot.gov/safetealu/fundtables).

During the interim period of Federal Fiscal Years 2004 and 2005, the Surface Transportation Extension Act (STEA) allowed expenditures against the new highway bill under the governing laws of TEA-21 (Transportation Equity Act of the 21<sup>st</sup> Century) that was in place from October 1, 1998 to September 30, 2003. Figure 5.2 on page 14, lists historical information about annual apportionments of TEA-21.

**Figure 5.1 SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH**

| Project Prefix                 | Program Name                           | Actual 2004         | Actual 2005         | Actual 2006         | Estimated 2007      | Estimated 2008      | Estimated 2009      | Totals 12/31/2005    |
|--------------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>WFRC</b>                    |  |                     |                     |                     |                     |                     |                     |                      |
| CM                             | Congestion Mitigation/Air Quality-WFRC | \$8,925,396         | \$7,961,840         | \$7,214,345         | \$6,895,432         | \$7,006,464         | \$7,119,284         | \$45,122,761         |
| STP                            | Salt Lake Urban Area                   | 11,265,320          | 12,238,224          | 11,894,319          | 10,739,205          | 10,896,889          | 11,072,360          | \$68,106,317         |
| STP                            | Ogden Urban Area                       | 5,304,065           | 5,762,133           | 5,600,212           | 5,056,349           | 5,130,591           | 5,213,208           | \$32,066,558         |
| PL                             | Salt Lake/Ogden Planning               | \$1,398,311         | \$1,838,840         | \$1,698,446         | \$1,726,185         | \$1,753,627         | \$1,781,510         | \$10,196,919         |
|                                | <b>TOTALS</b>                          | <b>\$26,893,092</b> | <b>\$27,801,037</b> | <b>\$26,407,322</b> | <b>\$24,417,171</b> | <b>\$24,787,571</b> | <b>\$25,186,362</b> | <b>\$155,492,555</b> |
| <b>MAG</b>                     |  |                     |                     |                     |                     |                     |                     |                      |
| CM                             | Congestion Mitigation/Air Quality-MAG  | \$2,076,057         | \$1,851,933         | \$1,678,064         | \$1,603,885         | \$1,629,711         | \$1,655,953         | \$10,495,603         |
| STP                            | Provo/Orem Urban Area                  | 3,165,524           | 4,186,902           | 4,069,246           | 3,674,062           | 3,728,008           | 3,788,040           | \$22,611,782         |
| STP                            | Any Area - South Utah County           | 262,939             | 327,688             | 290,459             | 262,251             | 266,102             | 270,387             | \$1,679,826          |
| STP                            | Small Urban - South Utah County        | 170,420             | 238,090             | 157,092             | 141,837             | 143,920             | 146,237             | \$997,596            |
| PL                             | Provo/Orem Planning                    | \$427,152           | \$467,628           | \$518,836           | \$527,310           | \$535,693           | \$544,210           | \$3,020,829          |
|                                | <b>TOTALS</b>                          | <b>\$6,102,092</b>  | <b>\$7,072,240</b>  | <b>\$6,713,697</b>  | <b>\$6,209,345</b>  | <b>\$6,303,434</b>  | <b>\$6,404,827</b>  | <b>\$38,805,635</b>  |
| <b>CMPO</b>                    |  |                     |                     |                     |                     |                     |                     |                      |
| STP                            | Any Area - Cache                       | \$534,829           | \$666,530           | \$590,805           | \$533,429           | \$541,261           | \$549,977           | \$3,416,830          |
| STP                            | Small Urban pop. 5,000 - 50,000        | 346,641             | 484,285             | 319,532             | 288,501             | 292,737             | 297,451             | \$2,029,147          |
| PL                             | Cache Planning                         | \$122,850           | \$156,280           | \$149,219           | \$151,656           | \$154,067           | \$156,516           | \$890,587            |
|                                | <b>TOTALS</b>                          | <b>\$1,004,320</b>  | <b>\$1,307,094</b>  | <b>\$1,059,556</b>  | <b>\$973,586</b>    | <b>\$988,065</b>    | <b>\$1,003,944</b>  | <b>\$6,336,564</b>   |
| <b>DIXIE</b>                   |  |                     |                     |                     |                     |                     |                     |                      |
| STP                            | Any Area - Dixie                       | \$439,659           | \$547,925           | \$485,675           | \$438,508           | \$444,947           | \$452,112           | \$2,808,826          |
| STP                            | Small Urban pop. 5,000 - 50,000        | 284,959             | 398,109             | 262,673             | 237,164             | 240,647             | 244,522             | \$1,668,074          |
| PL                             | Dixie Planning                         | \$123,121           | \$137,725           | \$149,547           | \$151,990           | \$154,406           | \$156,861           | \$873,650            |
|                                | <b>TOTALS</b>                          | <b>\$847,739</b>    | <b>\$1,083,759</b>  | <b>\$897,895</b>    | <b>\$827,662</b>    | <b>\$840,000</b>    | <b>\$853,495</b>    | <b>\$5,350,550</b>   |
| <b>JOINT HIGHWAY COMMITTEE</b> |  |                     |                     |                     |                     |                     |                     |                      |
| BR                             | Bridge Off System                      | \$4,207,598         | \$1,625,147         | \$1,634,665         | \$1,562,410         | \$1,587,576         | \$1,613,147         | \$12,230,544         |
| STP                            | Small Urban pop. 5,000 - 50,000        | 595,219             | 831,567             | 548,670             | 495,386             | 502,660             | 510,754             | \$3,484,256          |
| STP                            | Any Area - Small Urban/JHC             | 918,357             | 1,144,501           | 1,014,474           | 915,954             | 929,403             | 944,369             | \$5,867,057          |
| STP                            | Non-Urban Local                        | \$3,500,000         | \$7,480,252         | \$7,072,238         | \$6,385,420         | \$6,479,176         | \$6,583,510         | \$37,500,596         |
|                                | <b>TOTALS</b>                          | <b>\$9,221,174</b>  | <b>\$11,081,467</b> | <b>\$10,270,047</b> | <b>\$9,359,170</b>  | <b>\$9,498,815</b>  | <b>\$9,651,780</b>  | <b>\$59,082,453</b>  |

## SAFETEA-LU 2004 - 2009 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

| Project Prefix | Program Name | Actual 2004 | Actual 2005 | Actual 2006 | Estimated 2007 | Estimated 2008 | Estimated 2009 | Totals 12/31/2005 |
|----------------|--------------|-------------|-------------|-------------|----------------|----------------|----------------|-------------------|
|----------------|--------------|-------------|-------------|-------------|----------------|----------------|----------------|-------------------|

## PROGRAMS ADMINISTERED BY UDOT

## Core Programs

|               |                                      |                      |                      |                      |                      |                      |                      |                        |
|---------------|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| IM            | Interstate Maintenance               | \$63,338,931         | \$72,184,945         | \$71,436,201         | \$69,387,009         | \$70,504,582         | \$71,640,151         | \$418,491,819          |
| NH            | National Highway System              | 48,985,844           | 50,313,196           | 49,407,402           | 48,342,439           | 49,120,991           | 49,912,078           | \$296,081,950          |
| STP           | Hazard Elimination                   | 1,144,290            | 1,214,349            | 0                    | 0                    | 0                    | 0                    | \$2,358,639            |
| HSIP          | Highway Safety Improvement           | 0                    | 0                    | 8,985,517            | 8,468,604            | 8,633,933            | 8,801,924            | \$34,889,978           |
| HSIP          | HSIP-High Risk Rural Road            | 0                    | 0                    | 748,859              | 0                    | 0                    | 0                    | \$748,859              |
| RHC           | RR Crossings- Hazard Elimination     | 543,240              | 576,500              | 779,500              | 816,951              | 816,317              | 816,317              | \$4,348,825            |
| RHC           | RR Protective Devices                | 543,240              | 576,499              | 779,500              | 816,951              | 816,317              | 816,317              | \$4,348,824            |
| STP           | Safety Any Area                      | 3,540,167            | 3,790,489            | 0                    | 0                    | 0                    | 0                    | \$7,330,656            |
| ENH           | Transportation Enhancement           | 5,770,937            | 6,157,837            | 6,157,837            | 5,559,820            | 5,641,456            | 5,732,299            | \$35,020,186           |
| STP           | Non-Urban State                      | 3,164,224            | 0                    | 0                    | 0                    | 0                    | 0                    | \$3,164,224            |
| STP           | Any Area - Statewide                 | 13,919,966           | 17,568,982           | 15,572,968           | 14,060,603           | 14,267,055           | 14,496,796           | \$89,886,370           |
| STP           | Redistributed Certain Funds          | 887,604              | 2,261,103            | 0                    | 0                    | 0                    | 0                    | \$3,148,707            |
| BR            | Bridge On System                     | 17,232,926           | 8,477,979            | 0                    | 0                    | 0                    | 0                    | \$25,710,905           |
| BR            | Bridge Optional State                | 5,610,132            | 731,190              | 9,263,046            | 8,853,605            | 8,996,211            | 9,141,113            | \$42,595,296           |
| NHTSA         | OP Mot Veh/Intox STEA03              | 720,068              | 746,423              | 0                    | 0                    | 0                    | 0                    | \$1,466,491            |
| SRS           | Safe Routes to School Program/Infstr | 0                    | 1,000,000            | 1,000,000            | 1,208,917            | 1,495,262            | 1,869,732            | \$6,573,911            |
| NRT           | National Recreation Trails           | 966,531              | 1,017,629            | 1,227,294            | 1,275,648            | 1,361,654            | 1,447,661            | \$7,296,417            |
| SPR           | Highway Planning                     | 3,429,842            | 3,353,176            | 3,280,021            | 2,961,486            | 3,004,966            | 3,053,355            | \$19,082,846           |
| SPR           | Highway Research                     | \$1,143,281          | \$1,117,726          | \$1,093,341          | \$987,161            | \$1,001,656          | \$1,017,786          | \$6,360,951            |
| <b>TOTALS</b> |                                      | <b>\$170,941,223</b> | <b>\$171,088,023</b> | <b>\$169,731,486</b> | <b>\$162,739,193</b> | <b>\$165,660,400</b> | <b>\$168,745,529</b> | <b>\$1,008,905,854</b> |

## Special Programs

|               |  |                     |                     |                     |                     |                     |                     |                      |
|---------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Various       | Minimum Guarantee - Special            | \$7,664,600         | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$7,664,600          |
| Various       | Minimum Guarantee - Exempt             | 2,307,560           | 2,431,960           | 0                   | 0                   | 0                   | 0                   | \$4,739,520          |
| Various       | Equity Bonus Lim. - Special Limitation | 0                   | 9,297,120           | 8,063,100           | 27,473,080          | 32,392,622          | 31,748,790          | \$108,974,712        |
| Various       | Equity Bonus, lim. Exempt              | 0                   | 519,062             | \$2,576,160         | 8,777,648           | 10,349,441          | 10,143,737          | \$32,366,048         |
| HPP           | HPP Section 1702                       | 0                   | 14,670,000          | 0                   | 14,670,000          | 14,670,000          | 14,670,000          | \$58,680,000         |
| HPP           | HPP Section 117                        | 0                   | 28,000,000          | 0                   | \$28,000,000        | \$28,000,000        | \$28,000,000        | \$112,000,000        |
| TI            | Transportation Improvement Projects    | 0                   | 5,000,000           | 0                   | 0                   | 0                   | 0                   | \$5,000,000          |
| IMDR          | Interstate Maintenance Discretionary   | 3,479,350           | 0                   | 0                   | 0                   | 0                   | 0                   | \$3,479,350          |
| PLDH          | Public Lands Discretionary             | 0                   | 461,191             | 0                   | 0                   | 0                   | 0                   | \$461,191            |
| Various       | Various Other Allocated Funds          | 1,095,470           | 150,000             | 0                   | 0                   | 0                   | 0                   | \$1,245,470          |
| ER            | Emergency Relief, S. Utah Flooding     | 0                   | 3,706,117           | 0                   | 0                   | 0                   | 0                   | \$3,706,117          |
| Various       | Grants Sup Plan Hwy - Section 117      | 0                   | \$9,159,467         | 0                   | 0                   | 0                   | 0                   | \$9,159,467          |
| Various       | Section 115 Unobl. Balance Transfer    | \$5,465,385         | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$5,465,385          |
| <b>TOTALS</b> |  | <b>\$20,012,365</b> | <b>\$73,394,917</b> | <b>\$10,639,260</b> | <b>\$78,920,728</b> | <b>\$85,412,063</b> | <b>\$84,562,527</b> | <b>\$352,941,860</b> |

|   |                      |                      |                      |               |               |               |                      |
|---|----------------------|----------------------|----------------------|---------------|---------------|---------------|----------------------|
| Total Apportionment By Fiscal Year                              | \$235,022,005        | \$292,828,537        | \$225,719,263        | \$283,446,855 | \$293,490,347 | \$296,408,464 | \$1,626,915,471      |
| Total Apportionment Under Obligation Authority Control          | 219,584,460          | 220,044,811          | 215,080,003          | 204,526,127   | 208,078,284   | 211,845,937   | \$1,279,159,622      |
| Total By Fiscal Year Obligation Authority Limit - Formula Funds | 206,790,045          | 206,790,045          | 37,806,352           | 0             | 0             | 0             | \$451,386,442        |
| Total Obligation Authority Limit including Special Limitation   | 249,539,611          | 268,047,505          | 120,089,471          | 0             | 0             | 0             | \$637,676,587        |
| August 1st Redistribution of Obligation Authority               | 0                    | 10,742,504           | 0                    | 0             | 0             | 0             | \$10,742,504         |
| <b>Total Obligation Authority Limit</b>                         | <b>\$249,539,611</b> | <b>\$278,790,009</b> | <b>\$120,089,471</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$648,419,091</b> |

## Apportionments by Year TEA-21

Figure 5.2

| Project Prefix  | Program Name                      | Actual FY1998        | Actual FY1999        | Actual FY2000        | Actual FY2001        | Actual FY2002        | Actual FY2003       | Total FY98 - 03      |
|---|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| <b>PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS</b>     |                                   |                      |                      |                      |                      |                      |                     |                      |
| CM  | Congestion Mitigation/Air Quality | \$6,966,633          | \$8,058,397          | \$8,908,794          | \$9,330,351          | \$8,358,368          | \$7,814,568         | \$49,437,111         |
| CM  | Congestion Mitigation/Air Quality | 1,465,327            | 1,694,963            | 1,873,832            | 1,965,474            | 2,214,816            | 1,589,184           | \$10,803,596         |
| STP   | Salt Lake Urban Area              | 9,512,072            | 11,091,265           | 12,216,701           | 12,551,267           | 12,670,721           | 9,611,104           | \$67,663,130         |
| STP   | Restoration Funds - SL Urban Area | 16,846               | 0                    | 0                    | 0                    | 0                    | 0                   | \$16,846             |
| STP   | Ogden Urban Area                  | 3,122,470            | 3,640,863            | 4,010,303            | 4,120,128            | 4,159,341            | 4,525,204           | \$23,578,309         |
| STP   | Restoration Funds - Ogden Area    | 5,530                | 0                    | 0                    | 0                    | 0                    | 0                   | \$5,530              |
| STP   | Provo/Orem Urban Area             | 2,657,487            | 3,098,682            | 3,413,106            | 3,506,556            | 3,539,961            | 3,288,120           | \$19,503,912         |
| STP   | Restoration Funds - Provo/Orem    | 4,706                | 0                    | 0                    | 0                    | 0                    | 0                   | \$4,706              |
| STP   | Any Area - Spanish Fork           | 136,057              | 158,365              | 174,428              | 201,505              | 253,463              | 385,586             | \$1,309,404          |
| STP   | Any Area - Cache                  | 608,358              | 708,104              | 779,952              | 841,570              | 857,237              | 788,084             | \$4,583,305          |
| STP   | Any Area - Dixie                  | 0                    | 0                    | 0                    | 0                    | 0                    | 647,850             | \$647,850            |
| STP   | Small Urban pop. 5,000 - 50,000   | 0                    | 0                    | 0                    | 0                    | 0                    | 251,656             | \$251,656            |
| PL  | Salt Lake/Ogden Planning          | 1,026,618            | 1,183,386            | 1,194,545            | 1,125,597            | 1,133,755            | 1,196,385           | \$6,860,286          |
| PL  | Provo/Orem Planning               | 215,928              | 248,907              | 251,255              | 320,422              | 323,310              | 304,248             | \$1,664,070          |
| PL  | Cache Planning                    | 50,000               | 56,880               | 57,416               | 86,852               | 99,705               | 101,678             | \$452,531            |
| PL  | Dixie Planning                    | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$89,607            | \$89,607             |
|   | <b>TOTALS</b>                     | <b>\$25,788,032</b>  | <b>\$29,939,812</b>  | <b>\$32,880,332</b>  | <b>\$34,049,722</b>  | <b>\$33,610,677</b>  | <b>\$30,593,274</b> | <b>\$186,861,849</b> |
| <b>PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE</b> |                                   |                      |                      |                      |                      |                      |                     |                      |
| BR  | Bridge Off System                 | \$1,778,038          | \$2,528,526          | \$3,027,079          | \$3,696,124          | \$4,343,409          | \$3,525,909         | \$18,899,085         |
| BR  | Bridge Optional Local             | 1,371,962            | 621,474              | 122,921              | 0                    | 0                    | 0                   | \$2,116,357          |
| STP   | Small Urban pop. 5,000 - 50,000   | 0                    | 0                    | 0                    | 0                    | 0                    | 186,766             | \$186,766            |
| STP   | Any Area - Small Urban            | 1,227,810            | 1,429,120            | 1,574,124            | 1,605,988            | 1,825,069            | 1,651,132           | \$9,313,243          |
| STP   | Non-Urban Local                   | \$3,500,000          | \$3,500,000          | \$3,500,000          | \$3,500,000          | \$3,500,000          | \$3,500,000         | \$21,000,000         |
|   | <b>TOTALS</b>                     | <b>\$7,877,810</b>   | <b>\$8,079,120</b>   | <b>\$8,224,124</b>   | <b>\$8,802,112</b>   | <b>\$9,668,478</b>   | <b>\$8,863,807</b>  | <b>\$51,515,451</b>  |
| <b>PROGRAMS ADMINISTERED BY UDOT</b>                    |                                   |                      |                      |                      |                      |                      |                     |                      |
| IM  | Interstate Maintenance            | \$49,571,102         | \$56,686,687         | \$62,192,569         | \$64,022,366         | \$63,464,749         | \$55,432,476        | \$351,369,949        |
| NH  | National Highway System           | 34,384,342           | 40,210,243           | 44,888,460           | 46,741,536           | 45,944,478           | \$40,049,453        | \$252,218,512        |
| STP   | Hazard Elimination                | 1,214,349            | 1,214,349            | 1,214,349            | 1,214,349            | 1,199,292            | 1,214,349           | \$7,271,037          |
| STP   | RR Crossings                      | 576,500              | 576,500              | 576,500              | 576,500              | 569,352              | 576,500             | \$3,451,852          |
| STP   | RR Protective Devices             | 576,499              | 576,499              | 576,499              | 576,499              | 569,351              | 576,499             | \$3,451,846          |
| STP   | Safety Any Area                   | 1,791,740            | 2,473,658            | 2,964,877            | 3,110,905            | 3,192,396            | 2,468,617           | \$16,002,193         |
| STP   | Transportation Enhancement        | 4,159,088            | 4,841,006            | 5,332,225            | 5,478,253            | 5,530,390            | 4,835,965           | \$30,176,927         |
| STP   | Non-Urban State                   | 1,976,327            | 2,874,218            | 3,521,013            | 3,572,238            | 3,484,546            | 3,255,394           | \$18,683,736         |
| STP   | Any Area - Statewide              | 9,608,563            | 12,227,427           | 13,468,170           | 13,785,694           | 13,496,574           | 20,918,651          | \$83,505,079         |
| STP   | Minimum Guarantee - Statewide     | 938,549              | 906,159              | 944,449              | 697,860              | 632,583              | 595,922             | \$4,716,522          |
| STP   | Restoration Funds - Any Area      | 307,767              | 0                    | 0                    | 0                    | 0                    | 0                   | \$307,767            |
| Various   | Redistributed Certain Funds       | 1,060,022            | 1,060,022            | 2,007,597            | 1,948,197            | 1,549,756            | 964,137             | \$8,589,731          |
| BR  | Bridge On System                  | 7,704,830            | 10,956,949           | 13,117,343           | 16,016,538           | 18,821,438           | 7,639,469           | \$74,256,567         |
| BR  | Bridge Optional State             | 998,755              | 2,749,895            | 3,913,185            | 4,928,166            | 5,791,210            | 2,350,606           | \$20,731,817         |
| SPR   | Highway Planning                  | 2,481,955            | 2,872,598            | 3,180,484            | 3,269,691            | 3,294,547            | 2,895,159           | \$17,994,434         |
| SPR   | Highway Research                  | \$827,319            | \$957,533            | \$1,060,161          | \$1,089,897          | \$1,098,182          | \$965,053           | \$5,998,145          |
|   | <b>TOTALS</b>                     | <b>\$118,177,707</b> | <b>\$141,183,743</b> | <b>\$158,957,881</b> | <b>\$167,028,689</b> | <b>\$168,638,844</b> | <b>144,738,260</b>  | <b>\$898,725,114</b> |
| <b>SPECIAL PROGRAMS ADMINISTERED BY UDOT</b>            |                                   |                      |                      |                      |                      |                      |                     |                      |
| Various   | Minimum Guarantee - Special       | \$11,659,001         | \$11,256,631         | \$11,732,287         | \$8,669,075          | \$7,858,167          | \$7,402,763         | \$58,577,924         |
| HPP   | High Priority Projects            | 8,851,843            | 12,068,685           | 15,301,974           | 15,301,974           | 15,333,000           | 15,233,335          | \$82,090,811         |
| NRT   | National Recreation Trails        | 430,542              | 574,056              | 770,584              | 753,187              | 820,156              | 815,904             | \$4,164,429          |
| Various   | Minimum Guarantee - Exempt        | 3,725,051            | 3,596,494            | 3,748,466            | 2,769,770            | 2,510,684            | 2,365,183           | \$18,716,648         |
| HDP   | Demonstration Projects            | \$588,708            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$588,708            |
|   | <b>TOTALS</b>                     | <b>\$26,255,145</b>  | <b>\$27,495,866</b>  | <b>\$31,553,311</b>  | <b>\$27,494,006</b>  | <b>\$26,522,007</b>  | <b>\$25,817,185</b> | <b>\$164,137,520</b> |
| <b>Obligation Authority Information</b>                 |                                   |                      |                      |                      |                      |                      |                     |                      |
| Total Apportionment By Fiscal Year                      |                                   | \$177,098,694        | \$206,698,541        | \$231,615,648        | \$237,374,529        | \$238,440,006        | \$210,012,516       | \$1,301,239,934      |
| Total Obligation Authority Limit                        |                                   | \$159,796,551        | \$201,704,624        | \$229,430,613        | \$239,441,364        | \$249,171,187        | \$255,301,195       | \$1,334,846,534      |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year |
|-------------------------|----------------|
| <b>BEAVER</b>           | \$1,040,505.52 |
| BEAVER                  | 133,475.57     |
| MILFORD                 | 68,389.85      |
| MINERSVILLE             | \$35,141.17    |
| <b>SUBTOTAL</b>         | \$1,277,512.10 |
| <b>BOX ELDER</b>        | \$1,741,228.24 |
| BEAR RIVER              | 32,337.46      |
| BRIGHAM CITY            | 544,774.47     |
| CORINNE                 | 37,349.71      |
| DEWEYVILLE              | 7,491.74       |
| ELWOOD                  | 56,253.14      |
| FIELDING                | 19,419.07      |
| GARLAND                 | 64,241.06      |
| HONEYVILLE              | 60,579.89      |
| HOWELL                  | 38,975.73      |
| MANTUA                  | 37,922.39      |
| PERRY                   | 121,592.62     |
| PLYMOUTH                | 28,088.66      |
| PORTAGE                 | 20,638.95      |
| SNOWVILLE               | 18,072.56      |
| TREMONTON               | 202,585.06     |
| WILLARD                 | \$55,181.33    |
| <b>SUBTOTAL</b>         | \$3,086,732.09 |
| <b>CACHE</b>            | 933,291.25     |
| AMALGA                  | 28,878.95      |
| CLARKSTON               | 30,277.88      |
| CORNISH                 | 14,957.95      |
| HYDE PARK               | 103,208.35     |
| HYRUM                   | 191,967.17     |
| LEWISTON                | 117,675.70     |
| LOGAN                   | 1,151,366.22   |
| MENDON                  | 42,256.50      |
| MILLVILLE               | 51,559.02      |
| NEWTON                  | 30,488.13      |
| NIBLEY                  | 94,479.43      |
| NORTH LOGAN             | 211,943.07     |
| PARADISE                | 34,609.08      |
| PROVIDENCE              | 167,568.62     |
| RICHMOND                | 80,094.27      |
| RIVER HEIGHTS           | 41,950.71      |
| SMITHFIELD              | 251,491.97     |
| TRENTON                 | 32,103.00      |
| WELLSVILLE              | \$108,292.29   |
| <b>SUBTOTAL</b>         | \$3,718,459.57 |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year |
|-------------------------|----------------|
| <b>CARBON</b>           | \$846,472.29   |
| EAST CARBON             | 53,331.15      |
| HELPER                  | 79,750.63      |
| PRICE                   | 255,266.40     |
| SCOFIELD                | 5,725.36       |
| SUNNYSIDE               | 15,453.66      |
| WELLINGTON              | \$57,769.07    |
| <b>SUBTOTAL</b>         | \$1,313,768.56 |
| <b>DAGGETT</b>          | \$306,247.98   |
| MANILA                  | \$15,704.33    |
| <b>SUBTOTAL</b>         | \$321,952.31   |
| <b>DAVIS</b>            | \$801,443.07   |
| BOUNTIFUL               | 1,097,064.70   |
| CENTERVILLE             | 383,922.73     |
| CLEARFIELD              | 629,873.17     |
| CLINTON                 | 439,617.02     |
| FARMINGTON              | 399,463.69     |
| FRUIT HEIGHTS           | 124,130.97     |
| KAYSVILLE               | 601,259.73     |
| LAYTON                  | 1,734,880.71   |
| NORTH SALT LAKE         | 274,986.70     |
| SOUTH WEBER             | 139,146.57     |
| SUNSET                  | 133,571.87     |
| SYRACUSE                | 417,204.09     |
| WEST BOUNTIFUL          | 130,531.33     |
| WEST POINT              | 161,455.53     |
| WOODS CROSS             | \$206,846.11   |
| <b>SUBTOTAL</b>         | \$7,675,397.99 |
| <b>DUCHESNE</b>         | \$1,754,769.85 |
| ALTAMONT                | 10,499.47      |
| DUCHESNE                | 67,894.69      |
| MYTON                   | 35,004.35      |
| ROOSEVELT               | 162,637.78     |
| TABIONA                 | \$7,768.76     |
| <b>SUBTOTAL</b>         | \$2,038,574.90 |
| <b>EMERY</b>            | \$1,372,744.35 |
| CASTLE DALE             | 63,080.50      |
| CLAWSON                 | 7,235.12       |
| CLEVELAND               | 26,100.56      |
| ELMO                    | 20,259.85      |
| EMERY                   | 28,065.31      |
| FERRON                  | 66,890.34      |
| GREEN RIVER (PART 1)    | 46,961.64      |
| HUNTINGTON              | 84,515.27      |
| ORANGEVILLE             | \$52,007.58    |
| <b>SUBTOTAL</b>         | \$1,767,860.52 |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year        |
|-------------------------|-----------------------|
| <b>GARFIELD</b>         | \$1,279,860.81        |
| ANTIMONY                | 12,723.74             |
| BOULDER                 | 18,339.14             |
| CANNONVILLE             | 6,467.38              |
| ESCALANTE               | 49,121.72             |
| HATCH                   | 9,040.48              |
| HENRIEVILLE             | 7,180.15              |
| PANGUITCH               | 64,449.80             |
| TROPIC                  | \$31,685.95           |
| <b>SUBTOTAL</b>         | <b>\$1,478,869.17</b> |
| <b>GRAND</b>            | \$1,253,120.88        |
| CASTLE                  | 20,146.64             |
| GREEN RIVER (PART 2)    | 11,993.87             |
| MOAB                    | 154,186.29            |
| <b>SUBTOTAL</b>         | <b>\$1,439,447.68</b> |
| <b>IRON</b>             | \$1,226,636.83        |
| BRIAN HEAD              | 18,911.76             |
| CEDAR CITY              | 719,905.48            |
| ENOCH                   | 150,587.89            |
| KANARRAVILLE            | 16,521.64             |
| PARAGONAH               | 31,216.46             |
| PAROWAN                 | \$109,254.96          |
| <b>SUBTOTAL</b>         | <b>\$2,273,035.01</b> |
| <b>JUAB</b>             | \$1,343,841.18        |
| EUREKA                  | 36,193.43             |
| LEVAN                   | 37,434.96             |
| MONA                    | 40,896.48             |
| NEPHI                   | 188,844.29            |
| ROCKY RIDGE             | 13,186.82             |
| SANTAQUIN (Part 2)      | \$2,874.97            |
| <b>SUBTOTAL</b>         | <b>\$1,663,272.14</b> |
| <b>KANE</b>             | \$1,018,241.39        |
| ALTON                   | 12,969.38             |
| BIG WATER               | 36,187.83             |
| GLENDALE                | 15,631.15             |
| KANAB                   | 169,102.53            |
| ORDERVILLE              | \$20,146.86           |
| <b>SUBTOTAL</b>         | <b>\$1,272,279.14</b> |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year         |
|-------------------------|------------------------|
| <b>MILLARD</b>          | \$2,365,351.30         |
| DELTA                   | 135,331.62             |
| FILLMORE                | 108,184.97             |
| HINCKLEY                | 39,929.07              |
| HOLDEN                  | 23,225.26              |
| KANOSH                  | 27,576.90              |
| LEAMINGTON              | 10,144.85              |
| LYNN DYLL               | 13,125.31              |
| MEADOW                  | 16,680.38              |
| OAK CITY                | 25,843.92              |
| SCIPIO                  | \$30,300.98            |
| <b>SUBTOTAL</b>         | <b>\$2,795,694.55</b>  |
| <b>MORGAN</b>           | \$256,909.59           |
| MORGAN                  | \$89,471.70            |
| <b>SUBTOTAL</b>         | <b>\$346,381.29</b>    |
| <b>PIUTE</b>            | \$333,937.30           |
| CIRCLEVILLE             | 36,210.98              |
| JUNCTION                | 16,339.65              |
| KINGSTON                | 11,434.00              |
| MARYSVALE               | \$35,909.51            |
| <b>SUBTOTAL</b>         | <b>\$433,831.44</b>    |
| <b>RICH</b>             | \$349,444.74           |
| GARDEN CITY             | 18,515.97              |
| LAKETOWN                | 11,565.70              |
| RANDOLPH                | 20,303.45              |
| WOODRUFF                | \$6,579.77             |
| <b>SUBTOTAL</b>         | <b>\$406,409.64</b>    |
| <b>SALT LAKE</b>        | \$5,489,499.67         |
| ALTA                    | 11,513.92              |
| BLUFFDALE               | 193,246.01             |
| COTTONWOOD HEIGHTS      | 883,374.58             |
| DRAPER (PART 1)         | 983,333.96             |
| HERRIMAN                | 286,132.97             |
| HOLLADAY                | 659,116.21             |
| MIDVALE                 | 702,260.68             |
| MURRAY                  | 1,200,096.37           |
| RIVERTON                | 872,171.29             |
| SALT LAKE CITY          | 4,970,604.11           |
| SANDY                   | 2,516,990.86           |
| SOUTH JORDAN            | 1,078,676.61           |
| SOUTH SALT LAKE         | 618,455.09             |
| TAYLORSVILLE            | 1,533,702.29           |
| WEST JORDAN             | 2,357,115.41           |
| WEST VALLEY CITY        | \$2,991,680.64         |
| <b>SUBTOTAL</b>         | <b>\$27,347,970.68</b> |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year        |
|-------------------------|-----------------------|
| <b>SAN JUAN</b>         | \$2,922,769.09        |
| BLANDING                | 108,630.95            |
| MONTICELLO              | \$68,384.19           |
| <b>SUBTOTAL</b>         | <b>\$3,099,784.23</b> |
| <b>SANPETE</b>          | <b>\$710,575.18</b>   |
| CENTERFIELD             | 51,297.97             |
| EPHRAIM                 | 156,166.14            |
| FAIRVIEW                | 51,494.19             |
| FAYETTE                 | 14,918.57             |
| FOUNTAIN GREEN          | 51,831.54             |
| GUNNISON                | 90,560.53             |
| MANTI                   | 117,207.29            |
| MAYFIELD                | 23,033.52             |
| MORONI                  | 48,334.77             |
| MT. PLEASANT            | 122,357.01            |
| SPRING CITY             | 58,296.67             |
| STERLING                | 9,300.88              |
| WALES                   | \$12,365.74           |
| <b>SUBTOTAL</b>         | <b>\$1,517,739.99</b> |
| <b>SEVIER</b>           | <b>\$779,122.52</b>   |
| ANNABELLA               | 24,250.52             |
| AURORA                  | 35,563.06             |
| CENTRAL VALLEY          | 13,258.12             |
| EL SINORE               | 37,565.92             |
| GLENWOOD                | 24,685.64             |
| JOSEPH                  | 16,924.10             |
| KOOSHAREM               | 25,850.26             |
| MONROE                  | 85,319.62             |
| REDMOND                 | 33,878.96             |
| RICHFIELD               | 242,551.08            |
| SALINA                  | 99,512.41             |
| SIGURD                  | \$17,065.40           |
| <b>SUBTOTAL</b>         | <b>\$1,435,547.60</b> |
| <b>SUMMIT</b>           | <b>\$1,143,858.01</b> |
| COALVILLE               | 51,676.64             |
| FRANCIS                 | 31,216.55             |
| HENEFER                 | 34,165.11             |
| KAMAS                   | 50,018.76             |
| OAKLEY                  | 41,388.33             |
| PARK CITY (PART 1)      | \$292,913.12          |
| <b>SUBTOTAL</b>         | <b>\$1,645,236.51</b> |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year         |
|-------------------------|------------------------|
| <b>TOOELE</b>           | <b>\$1,836,165.63</b>  |
| GRANTSVILLE             | 227,730.36             |
| OPHIR                   | 5,834.58               |
| RUSH VALLEY             | 34,536.07              |
| STOCKTON                | 28,322.88              |
| TOOELE                  | 1,190,287.18           |
| VERNON                  | 27,443.61              |
| WENDOVER                | \$59,868.32            |
| <b>SUBTOTAL</b>         | <b>\$3,410,188.62</b>  |
| <b>UINTAH</b>           | <b>\$2,273,841.45</b>  |
| BALLARD                 | 65,404.80              |
| NAPLES                  | 64,647.10              |
| VERNAL                  | \$252,603.09           |
| <b>SUBTOTAL</b>         | <b>\$2,656,496.44</b>  |
| <b>UTAH</b>             | <b>\$2,148,290.52</b>  |
| ALPINE                  | 260,772.82             |
| AMERICAN FORK           | 629,576.79             |
| CEDAR FORT              | 23,955.18              |
| CEDAR HILLS             | 150,057.28             |
| DRAPER(PART 2)          | 21,439.52              |
| EAGLE MOUNTAIN          | 305,804.75             |
| ELK RIDGE               | 62,364.92              |
| FAIRFIELD               | 19,859.71              |
| GENOLA                  | 80,405.50              |
| GOSHEN                  | 30,183.54              |
| HIGHLAND                | 306,431.89             |
| LEHI                    | 791,543.57             |
| LINDON                  | 270,746.33             |
| MAPLETON                | 216,197.17             |
| OREM                    | 2,131,081.85           |
| PAYSON                  | 424,601.92             |
| PLEASANT GROVE          | 699,461.60             |
| PROVO                   | 2,428,653.89           |
| SALEM                   | 163,990.73             |
| SANTAQUIN               | 181,164.22             |
| SARATOGA SPRINGS        | 166,919.42             |
| SPANISH FORK            | 628,475.94             |
| SPRINGVILLE             | 667,817.09             |
| VINEYARD                | 16,743.65              |
| WOODLAND HILLS          | \$43,021.98            |
| <b>SUBTOTAL</b>         | <b>\$12,869,561.78</b> |
| <b>WASATCH</b>          | <b>\$580,169.72</b>    |
| CHARLESTON              | 24,297.39              |
| HEBER                   | 272,860.82             |
| MIDWAY                  | 92,896.00              |
| PARK CITY (PART 2)      | 2,838.84               |
| WALLSBURG               | \$12,811.17            |
| <b>SUBTOTAL</b>         | <b>\$985,873.93</b>    |

| Utah Department of Transportation<br>Class B&C Road Distribution Fiscal<br>Year 2005 |  |
|--|--|
| Payment Date<br>Fiscal Period<br>Total Allocation                                    | Total for Year<br>FY-2005<br>Allocation<br>\$99,940,916.87 |

| Counties/Cities & Towns | Total for Year         |
|-------------------------|------------------------|
| <b>WASHINGTON</b>       | \$1,062,582.64         |
| ENTERPRISE              | 61,448.70              |
| HILDALE                 | 62,835.25              |
| HURRICANE               | 330,720.08             |
| IVINS                   | 208,874.41             |
| LAVERKIN                | 115,878.57             |
| LEEDS                   | 22,419.25              |
| NEW HARMONY             | 7,773.35               |
| ROCKVILLE               | 12,894.90              |
| SANTA CLARA             | 171,239.44             |
| SPRINGDALE              | 13,538.75              |
| ST. GEORGE              | 1,742,469.25           |
| TOQUERVILLE             | 34,570.77              |
| VIRGIN                  | 42,334.44              |
| WASHINGTON              | \$413,507.07           |
| <b>SUBTOTAL</b>         | <b>\$4,303,086.87</b>  |
| <b>WAYNE</b>            | \$839,165.14           |
| BICKNELL                | 25,436.25              |
| HANKSVILLE              | 10,971.63              |
| LOA                     | 32,875.29              |
| LYMAN                   | 14,061.61              |
| TORREY                  | \$13,402.69            |
| <b>SUBTOTAL</b>         | <b>\$935,912.62</b>    |
| <b>WEBER</b>            | \$1,031,239.05         |
| FARR WEST               | 120,811.57             |
| HARRISVILLE             | 126,797.45             |
| HOOPER                  | 159,638.78             |
| HUNTSVILLE              | 35,023.86              |
| MARRIOTT/SLATERVILLE    | 66,632.52              |
| NORTH OGDEN             | 451,879.30             |
| OGDEN                   | 2,149,715.11           |
| PLAIN CITY              | 124,523.14             |
| PLEASANT VIEW           | 185,651.21             |
| RIVERDALE               | 212,648.25             |
| ROY                     | 913,413.19             |
| SOUTH OGDEN             | 406,199.42             |
| UINTAH                  | 43,854.55              |
| WASHINGTON TERRACE      | 218,347.08             |
| WEST HAVEN              | \$177,665.00           |
| <b>SUBTOTAL</b>         | <b>\$6,424,039.48</b>  |
| <b>GRAND TOTALS</b>     |                        |
| <b>Total Counties</b>   | <b>\$39,041,325.18</b> |
| <b>Total Cities</b>     | <b>\$60,899,591.70</b> |
| <b>Grand Total</b>      | <b>\$99,940,916.87</b> |